

Who We Are

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Our Mission Statement

Hoyleton Youth & Family Services seeks to enable all people, young and old alike, to realize the wholeness of life that God intends. This will be accomplished with the compassion of Jesus Christ and the power of the Holy Spirit reaching out to meet the physical, emotional, intellectual, spiritual, and social needs of those with whom we journey.

Our Vision

It is our vision to have a greater impact in the community through program excellence, strengthen the organization through diversified funding streams, continue our efforts for quality improvement and sustain the organization through social readiness and diversity.

Our Values

Excellence | Integrity | Faith Based | Diversity | Acceptance | Fairness | Honesty | Faithful

Our Locations

Hoyleton Youth and Family Services Fairview Heights Campus

8 Executive Dr. Ste 200 Fairview Heights, IL 62208

Residential Campus 350 N. Main St Hoyleton, IL 62803

Lehre Haus 300 N. Church St Belleville, IL 62220

Hager House 6015 & 6017 W A St. Belleville, IL 62220

Schippel House 1311 S. Marion St Salem, IL 62281

Marion Office (In partnership with Zion UCC) 930 W Cherry St Marion, IL 62959

Puentes Welcome Center 4012 S Maple Ave Fairmont City, IL 62201

New Residential Campus Coming Soon!



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@Hoyleton

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Visit hoyleton.org to learn more

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Letter From Our Leadership





Ann Ferguson-Stephens Board Chair

Chris L. Cox President and CEO

Dear Shareholders,

We are so proud of the success and direction of our organization. We are happy to share our results with you for the fiscal year 2022. Our growth and financial position are important to our organization, but we are most proud of the hours of care we provided and the number of clients served. These figures are the true impact of our work, real people and families receiving help from the programs and services we provide.

Webster says the definition of Impact is the striking of one thing against another, it can also be described as a force exerted by a new idea, concept, technology, or ideology. Impact is also an impinging which means something influenced or made an impression. This year's impact report will share stories and figures that speak to each of these definitions.

The benefits of our programs striking against another can be illustrated by the foster care department's 87 permanencies. This means our foster care team worked with foster children, biological families and foster families to successfully secure 87 safe and secure forever homes for children who had been in the foster care system.

An impinging is clear in the story about a client who recently lost over 100 pounds while living in one of our therapeutic residential homes! The staff at Schippel House recognized a client's need to get healthy so they set a goal and created a plan to get there. Darius's success has made a positive impression on everyone as the weight loss journey was a total group effort by our staff.

One of our biggest impacts to date, which illustrates the force of a new idea, concept or technology, will be happening soon as we break ground on our new therapeutic residential campus in Hoyleton! Our new ultramodern facility is designed specifically for trauma recovery. This project was just a dream for decades but because of your continued support and the commitment to our mission the dream will soon be a reality.

Our impact cannot be achieved without the challenging work, generous donations and ongoing support of our donors, volunteers, board members and staff. In our 2022 fiscal year we served over 4,100 clients, provided 10,440 hours of clinical care, delivered 2,256 Christmas gifts to clients, filled 372 backpacks with school supplies and raise over \$36,000 in one evening at our Honors event last May.

Thank you for supporting our mission and for allowing us to continue to be innovative in our efforts to make a positive lasting impact on the children and families we serve.

With gratitude,

M. Ann Firguson-Stephine

Ann Ferguson-Stephens Board Chair

has how

Chris L. Cox President and CEO

Hoyleton is a CARE and trauma-informed organization. As a provider we strive to empower children and families to reach their full potential. With a focused approach to helping **One Child at a Time**, Hoyleton promotes the restoration of family relationships, support to emerging adults, and counseling care. Hoyleton is **Building Stronger Communities** through programs that strengthen and preserve families today and into the future.

We Served 4,202 Clients in Fiscal 2022



We worked with **260** foster homes

THERAPEUTIC RESIDENTIAL CARE

64 Clients Served





794 Clients Served

We provided 10,448 hours of care.

TLP/ LIFESET





PREVENTION 1660 Clients Served

> Our Prevention team provided 5300 hours of education to middle school students.

PUENTES de ESPERANZA

947 Clients Served



Making a difference in the life of a child in care



Foster Care client with Santa



Craft table at Christmas party



Scenes from our Back To School Picnic



Case Worker Val Young pictured with foster family

" Val is an amazing asset to your team! She has provided so much knowledge to me about foster care and how it works. You are very blessed to have such a passionate, honest, hard-working, employee!"

Hoyleton Foster Parent





Foster kids playing in water at Back To School picnic



Hoyleton staff distributing pizza at Foster Care Christmas party



Foster care caseworker, Taira Lider, & family celebrating adoption during Madison County Adoption Day 6

Successful Partnership Leads to Bigger Impact in the Community



Hoyleton's Puentes de Esperanza program was created in 2004 through the UCC Conference Office to meet the needs of the growing Hispanic population in Southern Illinois. As a result of the UCC's efforts and Hoyleton's capacity to serve the Hispanic community as a new ministry, Puentes de Esperanza was born.

Puentes de Esperanza, which means Bridges of Hope, is regarded as one of the most important partnerships for the Hispanic community in the southern part of the state, especially to those with limited English. Puentes' mission is to transform the lives of children and families through community-based programs and services directed at their physical, emotional, spiritual and social needs.

2004 was perfect timing for Puentes, because that same year Katie Heaton, Assistant Director of the Mississippi Valley Library District, was getting a brand-new library established in Fairmont City which has a high population of Hispanic residents. These two newly formed entities worked together and provided the region with interpretation, immigration, and health services. They also provided educational programs and financial guidance to help immigrants become established in the community. Puentes and the Fairmont City library complimented each other. Puentes provided services and support, while the library location provided a place where local residents could go to get the information, meet with Puentes staff, or ask for help. Kristen Shinn, Hoyleton Director of Community Support Services and Puentes de Esperanza, said "Katie and I are in constant communication. We are always on the same page when it comes to removing barriers for the people we serve." Kristen added, "our missions are very similar so we are always in collaboration on how to help the community. We have identified the same need gaps and find ways to make it work."

The Fairmont City Library and the Puentes Welcome Center have hosted and promoted countless events for Puentes de Esperanza. The more than 18,000 members of the Hispanic community throughout the Southern Illinois region know they can come to the Fairmont City library to be put in touch with someone from Puentes or attend a workshop at the library hosted by Puentes.

Hoyleton Youth and Family Services congratulates our first Career Assistance Scholarship Winners – Jolie Terry and Kylie Smith.



As a result, of generous donors the Hoyleton Fund Development Committee was able to develop the Career Assistance Scholarship Program in 2021.

This opportunity is available to any recipient of Hoyleton or Puentes de Esperanza services. Jolie Terry (pictured left) is majoring in Graphic Communications/Design and Kylie Smith (pictured right) is majoring in Traditional Nursing Studies. Jolie and Kylie are the first recipients of this scholarship.

The application period is now open so if you know someone who has received services through Hoyleton and is working on their career path please encourage them to apply through our website at https://hoyleton.org/career-assistance-scholarship/.

Client Success Story



"Great things are never done by one person; they're done by a team of people."

– Steve Jobs

This is the quote the staff from Schippel House believes sums up their recent success with a client.

Darius is a 15-year-old non-verbal autistic child who weighed almost 500 pounds when he arrived at Schippel House last August. As a result of a diet and exercise plan he now weighs 384 pounds. Prior to placement at Schippel House Darius spent over two months in the hospital due to environmental and medical neglect. He is what social services considers hard to place because he needed not only emotional and psychological support but physical assistance too.

When the staff at Schippel House, who call themselves the Schippel Squad, learned about their new client Darius last summer, they were unsure if Schippel was the right place for him. They had concerns about his health and situational needs, but after visiting him in the hospital, an immediate connection was made and all doubts were put to rest. The Schippel Squad quickly realized that despite being overweight, Darius was able to move around without issue and his willingness to follow daily routines and complete tasks after the first request was uncommon for an autistic youth.

Darius has done an amazing job working with staff to reach his weight loss goals. He stays active by riding a stationary bike, going on walks, and dancing to songs like 'I like to Move It' from Madagascar. The Schippel Squad keep things fun by playing tag, basketball, and going to the park to swing. They have stated that this has not been an overnight success. We have worked with Darius from day one. We make sure he has healthy food for snacks. Apples are one of Darius's favorite snacks and he now only has one soda a week.

Kisten Swisher, a Youth Care Worker said, "he's gained so much confidence and he's showing signs of being happier with a healthier life! He was so willing and now he's become so able, he's pretty much unstoppable!"





Hoyleton Honors 2022

On May 13, 2022, our Hoyleton Honors event returned after a 2 year hiatus due to COVID-19. It was held at The Regency Conference Center in O'Fallon, Illinois.

Our Honorees:

Mission Companion – St. Peter UCC Red Bud, IL Community Connection – Bandy's Pharmacy Hoyleton Enthusiast – Junior Service Club of St. Clair County Empowerment Champion – Dr. Karla Scott

Our outstanding donors helped to raise over \$36,000!



St. Peter UCC Red Bud



Dr. Karla Scott

Planned Giving

Through a planned gift, donors leave a meaningful legacy. Planned giving involves a donor's intent to contribute a gift to an organization during or beyond their lifetime as part of financial estate planning. Giving options may include bequests, charitable trusts, appreciated assets, real estate, retirement plans and life insurance. These commitments allow us continue our mission of serving those in need.

With a Planned Gift you can:

- Make a larger charitable gift than you though possible
- Take care of the financial needs of your family first
- Provide inheritances for your heirs at a lower tax cost
- Reduce your income tax and even avoid capital gains taxes
- Increase income and effective rate of return
- Leave a legacy without giving up assets

With a Planned Gift to Hoyleton you can:

- Support our mission, building stronger communities, one child at a time
- Provide a revenue stream to improve the services Hoyleton provides
- Help youth and families in need
- Provide funding assistance for our community based programs

To learn more about planned giving contact Alice Drobisch, Director of Philanthropy at (618) 541-9049 or adrobisch@hoyleton.org

Our Financials

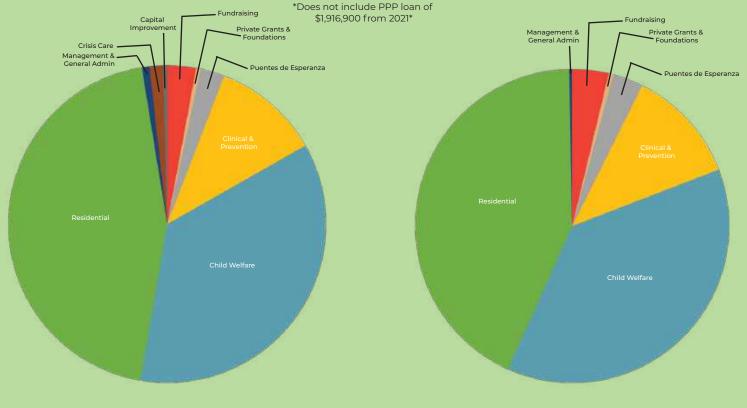
Fiscal Year 2022 results continue to reflect financial strength for Hoyleton Youth and Family Services. Total program revenue of \$20,352,122 remained relatively stable from prior year reflecting only -0.6% change. The stabilization was driven by increased funding to the Residential program and continuation of Covid funding enhancements for Puentes de Esperanza. The losses reflected, and reduction in Agency net assets, is primarily due to investment losses in the market.

Assets	FY2022	FY2021	\$ Change	% Cha
Current Assets	8,059,382.00	7,617,836.00	441,546	5.8%
Property & Equipment	2,405,342.00	1,893,200.00	512,142	27.1%
Other Noncurrent Assets	2,132,925.00	2,469,152.00	(336,227)	-13.6%
Total	12,597,649.00	11,980,188.00	617,461	5.2 %
Liabilities & Net Assets	5			
Total Liabilities	3,717,196.00	2,293,104.00	1,424,092	62.1%
Net Assets	8,880,453.00	9,687,084.00	(806,631)	-8.3%
Total	12,597,649.00	11,980,188.00	617,461	5.2%
		-		
84 cents of very dollar we receive goes rectly into our orgrams and		-	-	

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Revenue

	FY2022	FY2021	\$ Change	% Change
Fundraising	\$619,906	\$758,800	\$(138,894)	-18.3%
Private Grants & Foundations	\$93,778	\$95,234	\$(1,456)	-1.5%
Puentes de Esperanza	\$523,576	\$635,932	\$(112,356)	-17.7%
Clinical & Prevention	\$2,309,702	\$2,385,185	\$(75,483)	-3.2%
Child Welfare	\$7,604,179	\$8,684,934	\$(1,080,755)	-12.4%
Residential	\$9,461,517	\$8,698,209	\$763,308	8.8%
Management & General Admin	\$165,495	\$62,769	\$102,726	163.7%
Crisis Care	\$287,653		\$287,653	
Capital Improvement	\$90,300		\$90,300	
Total Programs	\$20,352,122	\$20,467,029	\$(114,907)	-0.6 %
Investments Gain/Loss	\$(947,569)	\$1,359,075	\$(-2,306,644)	-169.7%
Total Revenue	\$20,208,537	\$22,680,138	\$(2,471,601)	-10.9%

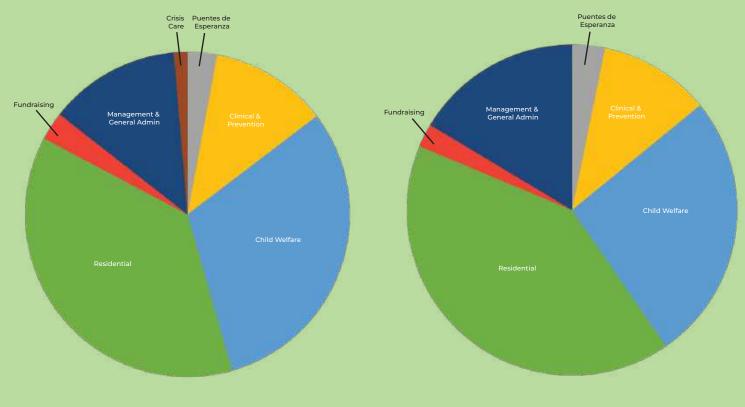


Fiscal Year 2022 - \$20,208,537

Fiscal Year 2021 - \$22,680,138

Expenses

	FY2022	FY2021	\$ Change	% Change
Puentes de Esperanza	\$619,606	\$644,330	\$(27,724)	-4.3%
Clinical & Prevention	\$2,460,471	\$2,171,531	\$288,940	13.3%
Child Welfare	\$6,497,595	\$5,251,019	\$1,246,576	23.7%
Residential	\$7,815,974	\$8,179,259	\$(363,285)	-4.4%
Fundraising	\$589,586	\$457,082	\$132,504	29.0%
Management & General Admin	\$2,751,430	\$3,278,343	\$(526,913)	-16.1%
Crisis Care	\$282,402		\$282,402	
Neighbors for Renewal	\$1,104		\$1,104	
Total Expenses	\$21,015,168	\$19,981,564	\$1,033,604	5.2%
Total Revenue/Support	\$20,208,537	\$24,597,038	\$(4,388,501)	-17.8 %
Excess of Support	\$(806,631)	\$4,615,474	\$(5,422,105)	117.5%



Fiscal Year 2022 - \$21,015,168

Fiscal Year 2021 - \$19,981,564

Hoyleton's Mission In Action



Christmas Dinner at Koelling Cottage



Puentes de Esperanza clients enjoying the Easter egg hunt in Fairmont City



Hike and Bike 2022 hosted by St. John's United Church of Christ in Maeystown



Drug Take Back Day events were hosted in Nashville, IL and Columbia , IL



Our staff volunteered for the day and made 900 lunches for TWIGS, an organization that provides lunches to children who are at risk of not having lunches during the summer months 13

Hope for the Holidays 2022

During Hope for the Holidays 2022 our volunteers put in 319 hours of work to make the holiday season brighter for the youth and families we serve.



Fire & Iron donated over 100 new toys.



Volunteers help sort and organize new toys.



The Triad Leos volunteered at our Puentes de Esperanza holiday party.



Clinical team delivered 50 Thanksgiving meals to our clients and families

2,256 Gifts Donated!

Thank You!



O'Fallon Student Council donated gifts/gift cards for our LifeSet program

Hoyleton Golf Classic 2022



Auffenberg Teams at Golf Classic



Golf carts lined up for shotgun start



Registration

Save The Date

2023 Hoyleton Golf Classic October 13, 2023

Shotgun Start @11AM Tamarack Golf Course



Refreshments and games on the course

The 2022 Hoyleton Golf Classic raised **\$31, 800.**

Scan Here To Register For The 2023 Golf Classic Now!



Our Sponsors









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Honor Roll of Churches

Legacy

(\$5,000+) St. Paul UCC, Columbia, IL St. Peter UCC, Red Bud, IL

Visionary (\$1,000 - \$4,999)

Marine UCC, Marine, IL Salem UCC, Alhambra, IL St. Paul UCC, Belleville, IL St. Paul UCC, Freeburg, IL St. Paul UCC, Lebanon, IL St. Paul UCC, Waterloo, IL St. Paul UCC-German-Township, Evansville, IN

Sustaining (\$500 - \$999)

Bethany UCC at Tioga, Mendon, IL Friedens UCC, Troy, IL Grantfork UCC, Highland, IL Illinois South Conference, Highland, IL O'Fallon UCC, O'Fallon, IL St. John UCC at Johannisburg, Vendy, IL St. John UCC at Plum Hill, Nashville, IL St. John UCC Maeystown - Maher Trust, Fults, IL St. Paul UCC, Carlinville, IL Zion UCC, Marion, IL

Partner (Gift In Kind) (\$499)

Bethel UCC, Evansville, IN Christ United Church of Christ, Dupo, IL Church of the Good Shepherd, Carbondale, IL Evangelical UCC, Highland, IL Friedens UCC, Hecker, IL Friedens UCC, Irvington, IL Friedens UCC, Marissa, IL Holy Ghost UCC at Darmstadt, Lenzburg, IL Lighthouse Community Church, Nashville, IL Salem United Church of Christ, Westphalia, IN St. John UCC at Midway, Moro, IL St. John UCC, Collinsville, IL St. John UCC, Evansville, IL St. John UCC, Fairview Heights, IL St. John UCC, Granite City, IL St. John UCC, Trenton, IL St. John UCC, Valmeyer, IL St. John's UCC, Venedy, IL St. Paul UCC, Edwardsville, IL St. Paul UCC, Nashville, IL St. Peter UCC at Hookdale, Smithboro, IL St. Peter UCC, Centralia, IL St. Peter UCC, Okawville, IL United In Faith Church, Pana, IL Zion Evangelical UCC, Hoyleton, IL Zion UCC, Addieville, IL Zion UCC, Chrisney, IN Zion UCC, Waterloo, IL Zoar UCC at New Hanover, Columbia, IL

Our Donors

We are extremely grateful for your support. You have supported our mission to help us improve the care we provide, the services we offer, and the reach throughout our communities and State. Your partnership allows us to continue to provide quality services to those in need through our programs. Your continued support is truly appreciated.

Superintendent

(\$5,000+) Ameren Illinois Bandy's Pharmacy Sandra Birk Donna Davis Episcopal Presbyterian Health Trust Sam and Kathleen Habermehl Impact Strategies, Inc. Jennifer Kaburick Margaret Louer Stephen and Teresa Schmidt The Estate of Blanche Fluhrer The Estate of Frieda Schrader The Estate of Harry E. Jameson The Estate of Joan Sackman The Estate of Violet Jameson Mark Whitty

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Gift In Kind

A Place of Grace All In 4 You Anonymous Auffenberg Dealer Group Karla Bivens Steve and Carla Boorsma Andrea Harmon Campbell CMC Energy Services Community Hope Center Bill and Pamela Coplin Heather Creasy Kelsey Dauderman Donna Davis Douglas and Ramona Delgado Candie Dibble Scott and Jamie Dressler Doug and Alice Drobisch Jennifer Earl Ora Eaton Edward Jones - Kim Siegal Stephanie and LeeAnne Ernst Evangelical UCC Highland Charles and Debbie Floarke Duane and Karen Forcade Destiny Fritz Garden District STL LLC Brian and Frankie Garleb John and Janet Garleb Leroy and Patricia Garleb Darryl and Barbara Gerstenecker Cara Gresh Andrea Harmon Clifford and Carol Harms Laurie Harris Michelle Harvey Matt and Gina Hefflinger George and Sharon Hoerr Fred and Carol Hotz Michael and Cara Hotz Glenn and Sally Hulsey Melissa Hunter Rachel Hvatt Illinois Society of Professional Engineers St. Clair Chapter Don Jones Junior Service Club of St. Clair County Josh and Nikki Kleinik Louis and Marlene Knobloch Nancy Kreke **Kinlev** Lauer Linda Linder Linus Blankets of Southwestern Illinois

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Our work to help build stronger communities isn't possible without the generosity and support of our staff, board members, donors, and volunteers

Ways To Donate	Volunteer Opportunities	We're Hiring
 Donate a gift for our Hope for the Holidays campaign Fulfill a child's wish list for the holidays Become a monthly giver Make a one-time donation Make a donation in memory of a loved one Plan a legacy gift 	 Donation Drives Hope for the Holidays Back to School Crisis Care Annual Colf Tournament Activities with clients Fundraising events Administrative tasks 	 Comprehensive Medical, Dental, & Vision Insurance Health Savings Account with employer contribution 403B Retirement plan 6-week paid caregiver leave Wellness program EAP Services 11 paid Holidays
Scan To	Scan To	Scan To

Donate Now



Volunteer Now



8 Executive Drive, Suite 200 Fairview Heights, IL 62208 618.688.4727 | hoyleton.org

Scan To Apply Now

