



Hoyleton Youth
& Family Services

**2021
IMPACT
REPORT**





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Letter From Our Leadership

Dear Shareholders,

We are pleased to share Hoyleton's annual Impact Report with you. In today's uncertain world there are many things to celebrate. To all our staff, board members and donors we cherish your steadfast commitment to our mission of caring for the most vulnerable members of our community.

Despite the obstacles thrown our way this past year Hoyleton's mission continues to thrive. Revenue grew another 20% from the previous year. This growth can be contributed to our willingness to embrace new innovative ways to better serve the needs of our communities.

Our foster care department helped 78 children achieve permanency last year with over 55% of these being reunifications with their biological family.

In the pages that follow you will learn how we partnered with Bandy's Pharmacy to ensure we maintained the healthiest work environment for our clients and staff during the continued fight against COVID.

We are proud to share how our CARE model, which was adopted as our agency-wide trauma-informed practice model back in 2017, assisted Hoyleton in completing 100% of our family visits throughout COVID. Hoyleton was recognized as the only agency in Illinois to achieve this goal. A recent fidelity review, conducted by Cornell University, indicated staff morale at Hoyleton is higher now than it was pre-COVID in large part due to our commitment to the CARE model. Regardless of the challenge, our staff responded with a positive attitude while remaining focused on the best possible care for our clients.

We hope you find inspiration from the powerful story about the Petrillo family. They are a blended family of biological, adopted and foster children who are true advocates for the neediest children in the child welfare system.

This year's report includes feedback from clients who were part of our LifeSet pilot program. LifeSet was created to assist youth transitioning to adulthood. The Hoyleton LifeSet team helped clients graduate from high school, secure their first job, enroll in college and manage finances so they could live independently.

This report also shines a light on the impact donors like you are having on the Hoyleton mission. Hoyleton is investing your support to assist our clients when devastating life circumstances arise and no one else is able and willing to stand with them. We can because of you.

We cannot do what we are called to do without your support. Please accept our heartfelt thanks for all you do for Hoyleton. The volunteer efforts, monetary donations, gifts for our clients during the holidays and countless hours of commitment from our board members are crucial to our mission of enabling all people young and old alike to realize the wholeness of life that God intends.

With gratitude,



Ann Ferguson-Stephens

Board Chair



Chris L. Cox

President & CEO

A handwritten signature in black ink that reads "M. Ann Ferguson-Stephens".

Ann Ferguson-Stephens

Board Chair

A handwritten signature in black ink that reads "Chris L. Cox".

Chris L. Cox

President and CEO

Areas of Care



Therapeutic Residential Care

Safe, secure environments where young people can receive trauma focused treatment. Promotes healing for youth ages 9 – 21 who are severely emotionally disturbed and have intellectual disabilities.

57 PEOPLE SERVED



Foster and Adoptive Care

Connecting and training foster and adoptive parents with youth in need of their forever home. Promotes Foster Care and Adoption, Specialized Foster Care and Therapeutic Foster Care.

378 PEOPLE SERVED



Emerging Adult Care

Life Skills programs for youth ages 17 – 21 that helps lead them to independent living as a young adult. Programs such as Transitional Living Programs, New Life Parenting Program, Independent Living Program and LifeSet provide the skills and tools necessary for these youth to succeed.

81 PEOPLE SERVED



In-Community Care

Specialized programs for Substance Abuse Prevention, Teen Pregnancy Prevention, The Healing and Loving Oneself (HALO) Program, Network of Voice against Trafficking and Exploitation, and Project Safe Neighborhood are a few of the programs.

1839 PEOPLE SERVED



Puentes de Esperanza

A trusted resource for Spanish speaking residents. Puentes provides an Immigrant Family Resource Program, Latinx Special Services, Community Outreach and a one stop human services center at the Fairmont City Welcome Center.

691 PEOPLE SERVED



FORWARD Counseling Care by Hoyleton

The FORWARD portfolio of services includes Outpatient Counseling, Schoolbase Partnership Programs, Violence Prevention Program, Mental Health First Aid, Trauma Focused Cognitive-Behavioral Therapy, Child Parent Psychotherapy and the Nurturing Parenting Program, to name a few.

732 PEOPLE SERVED

Our Mission Statement

Hoyleton Youth and Family Services seeks to enable all people, young and old alike, to realize the wholeness of life that God intends. This will be accomplished with the compassion of Jesus Christ and the power of the Holy Spirit reaching out to meet the physical, emotional, intellectual, spiritual, and social needs of those with whom we journey.

Who We Are

Hoyleton Board of Directors

Ann Ferguson-Stephens | Chair
Kelly Bandy | Vice Chair
Rev. Bob Goddard
Lari Vanderpoel
Donna Davis
Karen Holtgrewe
Mike Auffenberg
Patrice Howard
Dr. Tron Young
Amy Mistler
Stephen Shevlin
Rev. Don Jones
Rev. Ivan Horn
Chris Cox | Ex Officio
Rev. Christy Eckert | Ex Officio

Puentes de Esperanza Board of Directors

Rev. Don Jones
Ann Stephens
Lari Vanderpoel
Chris Cox | Ex Officio
Kristen Shinn | Senior Staff Member

Hoyleton Executive Team

Chris Cox
President and CEO
Brice Bloom Ellis
Chief Program Officer
Shavonda Mitchom
Chief Financial & Administrative Officer
Jennifer Cox
Director of Information Systems & Performance Improvement
Alice Drobisch
Director of Philanthropy
Adam Woehlke
Director of Clinical Services
Monte Mister
Director of Therapeutic Residential Care
Caron Strother
Director of Financial Operations
Sharon Schultz
Director of Child Welfare
Andrea Nafziger
Director of Marketing and Communication
Stephanie Seaton
Director of Project Implementation
Kristin Shinn
Director of Community Support Services
Shannon Moore
Corporate Secretary
Debra Burgess
Director of Human Resources

Planned Giving

The Shanks Family

It doesn't take much conversation to learn that David and Carol Shanks are true supporters of Hoyleton Youth and Family Services. Carol, a retired UCC Pastor, and David, also retired, have considered Hoyleton family for much of their married life.

During a recent conversation about why they chose to support Hoyleton in their life plans, Carol responded, "We have included Hoyleton as part of our family for years. We celebrate family birthdays every month and decided we would make a monthly gift to celebrate the unique services that Hoyleton provides the community.

"It all started over 25 years ago when we were introduced to Hoyleton and their Christmas Gift Program for clients. As a family, we purchased and wrapped gifts so we could provide Christmas to a child in need," Carol said. "Not long after that, the Hike & Bike event was introduced, and we thought that would be a fun experience for our son, Jonathan, and another way to support the mission of Hoyleton."

As the Shanks journey of life continued, so did their support of Hoyleton. "We attend the Honors Event each year and support the annual golf tournament. Our golf tournament support is in honor of my father, he was a golfer – we are not," Carol said. In addition, Carol has served on the Board of Hoyleton Youth and Family Services, even serving a term as Board Chair.

David is a consistent volunteer with Neighbors for Renewal, a partner of Hoyleton that rehabs and makes improvements to the therapeutic residential homes in Belleville. "I get so much back volunteering with the team at Neighbors for Renewal. I know we are making a difference in the lives of those who need assistance and it has furthered my passion for Hoyleton," David said.

"When the time came to make decisions about our financial life plans, we knew Hoyleton had to be included as we have always considered them family," Carol said. "We identified Hoyleton as a recipient of our IRA required distribution, helping both Hoyleton financially and minimizing our taxable income. We have remembered Hoyleton in our will as a contingent beneficiary and have named them the beneficiary of our UCC Cornerstone Fund.

"David and I made these decisions because Hoyleton has become family to us over the years. We believe Hoyleton is unique, no other agency is caring for the children in this 'forgotten segment' of our community like they do. We trust in Hoyleton and want to make sure the support from our family continues over the years," Carol said.



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With a Planned Gift you can:

- Make a larger charitable gift than you thought possible
- Take care of the financial needs of your family first
- Provide inheritances for your heirs at a lower tax cost
- Reduce your income tax and even avoid capital gains taxes
- Increase income and effective rate of return
- Leave a legacy without giving up assets

With a Planned Gift to Hoyleton you will:

- Support our mission, building stronger communities, one child at a time
- Provide a revenue stream to improve the services Hoyleton provides
- Help youth and families in need
- Provide funding assistance for our community based programs

**In 2020,
nearly \$380,000 was
received in Bequests
and Estates for Hoyleton
Youth and Family Services.**

If you would like more information and the opportunity to discuss your life plans to include Hoyleton, please reach out to our Director of Philanthropy, Alice Drobisch at 618-688-7094. In most cases, it is advised you reach out to your financial planner in executing these decisions.

Success Stories

The Petrillo Family



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We hear about blended families all the time, but Hoyleton foster and adoptive parents David and Amy Petrillo have a new extended definition. The two have been together for eight years and have 11 children – eight of which are biological. Through Hoyleton Youth and Family Services, they have adopted two children and currently care for one foster child.

Both Amy and Dave were adopted themselves and are no strangers to foster care or biological and foster family relationships. Dave was in the foster care system until he found a forever home at three years old. Amy was adopted as a newborn by her biological mom's brother and his wife. She also had a relationship with her biological mother until she passed away from cancer in 2016 and continues to be in touch with her biological father, his wife, and a sister and half-sister.

When Dave first met Amy, he was also introduced to her two-year-old foster child, Payton. After the couple married a couple years later, they adopted Payton together. Now at nine years old, Payton has always known she was adopted. Throughout her life the Petrillos, and the Hoyleton foster care team, have supported her biological parents, encouraging their involvement whenever it seemed to be in Payton's best interest. As a result, she continues to have visits with her biological Dad, and the Petrillos communicate regularly with one of her biological grandmothers.

In 2019, the Petrillos decided to add to their family again – this time with another foster child through Hoyleton. Emersyn (Emmy) joined the family at just 12-weeks-old, but unlike big sister Payton, Emersyn had serious health issues. She had suffered brain damage, a result of shaken baby syndrome, and had a genetic issue called Goldenhar Syndrome, which caused incomplete development of the bones in the face, affecting the ears, nose, soft palate, lips, and jaw on one side of the face.



Despite these challenges the family loved and cared for Emersyn, but it was not easy. Amy recalls many phone calls and visits with Hoyleton foster care staff who Amy says, "bent over backwards to make sure medical consents were completed and prescriptions were filled for Emersyn even when there were insurance issues to figure out."

She also remembers when the doctors told her Emersyn may never walk or talk. While the family knew there were complications ahead, they felt a strong connection to Emmy and knew they had the full support of the Hoyleton foster care staff. Amy and Becky Rhoden, the Foster Care Case Manager at the time, spent many late nights and early mornings on the phone discussing health concerns and working through paperwork for many of Emersyn's necessary surgeries.

The difficult times in Emersyn's life didn't faze the Petrillo family, and she was officially adopted December 28, 2021, when she was three years old.

Hoyleton staffer Jennifer Trim has been a caseworker for the family for the past two years and said they have been a wonderful family to work with. "Dave and Amy have been strong advocates for Emmy and always put her and their other children's best interest first," Trim said. "I have learned a lot from this family. I know when you go into a specialized home multiple times a month, you are more than a caseworker – you are an integral part of their support system. I was very happy to see such a happy ending for Emmy."

As a result of their success with Emmy, the Hoyleton foster care staff reached out to the Petrillos again – this time with another medically complex case. They knew Amy and Dave had the compassion and skills needed for two-year-old Dylan, who had been diagnosed with a brain tumor at 15-months-old. He had also spent almost 200 days alone in Cardinal Glennon Hospital.

As a former Patient Care Tech at Children's Hospital, Amy was familiar with cases like Dylan's. She also knew the system would not let her come visit him in the hospital without a care agreement to foster the child. She despised knowing how long he had been alone in the hospital, and when Hoyleton reached out about caring for Dylan, she and Dave accepted.

When asked how caring for a sick child has changed her life, Amy said, **"The experience has taught me to slow down and appreciate the little moments and milestones in life. When we brought Emmy home, the doctor said she may never walk or talk, and she can do both now."**



Dylan is currently undergoing six weeks of radiation, and there is a very difficult road ahead for him and the family. Sadly, Dylan's diagnosis is terminal, and the family is doing all they can for him.

Amy also talked about the importance of finding your village as a foster/adoptive parent. "My village includes my family, the Hoyleton foster care team, Restore Network and other friends with foster children who truly understand what we are going through."

When asked about working with this family Rhoden, who is now a Hoyleton Child Welfare Program Manager, said, "I love this family! Amy is always willing to work with the bio parents and fully sees them and values their efforts to bring their children back home."

The whole Hoyleton foster team is so confident in the Petrillos, and their support of foster children, that they have reached out to them when issues arise with other cases. Rhoden said Amy has been so helpful when a foster child needs a place to stay for just a day or two until other arrangements are available.

Amy is so passionate about helping foster children and has learned so much through personal experience that she went back to school to become a case manager and currently works with DCFS in an administrative role. Rhoden said Amy is a true advocate for children and very supportive of the goal of reunification.

Not all families can do what the Petrillo family has done for children in foster care, but with solid support systems, loving families, and knowledgeable compassionate caseworkers, we continue to make a difference one child at a time.

Success Stories

LifeSet

In 2019, Youth Villages developed a pilot program, to help youth transition to adulthood, and Hoyleton was selected as one of three agencies across the state to participate in the program in partnership with DCFS. The goal of the pilot was to measure if this best practice approach produced better outcomes for young adults transitioning out of state care. LifeSet uses an intense hands-on, youth-driven approach to meet the needs of individuals in our care. In the LifeSet program, the youth define their area of focus and chart their course rather than it being planned out for them.

LifeSet is based in the community, so our clients can meet their LifeSet Specialist at times and places that are convenient for them. Ultimately, the LifeSet program aims to provide our youth moving into adulthood, with the best possible foundation by walking beside them to ensure they have the necessary tools to achieve success once they are out of foster care.

A review of our 3-year pilot program was recently conducted and the LifeSet program at Hoyleton was deemed very successful, performing as a top tier program in the country!

Here are what a few of our clients shared regarding the impact that Lifeset made in their lives.

"My biggest accomplishment includes learning a lot about myself and my personal life. I have always put others before me and I have allowed others to use me. Now, because of Lifeset, I am learning that it is important to practice self-care and put myself first."

"Through LifeSet I am learning how to parent my first child."

"The Lifeset program helped me graduate from high school. I am the first person in my family to graduate from high school!"

Multiple clients indicated the feeling of being supported. One client said, "I feel like I am part of a family."

Programs like this do not work without the continued support of our donors. Thank you for supporting LifeSet so that we may continue to support youth making the big step into adulthood.

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HALO Program



Healing and Loving Oneself (HALO) is an innovative program that provides resources, counseling and mentoring to high risk youth and young adults ages 11 to 25. The youth in this program are at-risk or confirmed survivors of human trafficking and sexual exploitation. Our work focuses on teaching the coping mechanisms and life skills needed for healthy recovery.

Pictured is Kristen Shinn (Director of Community Support Services) and Alexis Dykes (Crisis Supervisor) accepting a check for \$2,000 from Hot Air Balloons Over Marine.

Community Partnership

Bandy's Pharmacy

One of Hoyleton's highest priorities over the past two years has been the health and safety of our employees and clients. We are committed to maintaining a workplace that is free of known hazards and safeguards the health of employees, clients and the community at large from infectious diseases, such as COVID-19.

As the pandemic continued to play out, we remained diligent in implementing the best ways to keep everyone safe. Through social distancing, masks, quarantines, remote work, virtual client meetings and, finally, vaccines and testing, Hoyleton remained committed to the mission in the safest way possible.

In late 2021, state and federal mandates required employees working in congregate care or at community mental health centers to be fully vaccinated or complete weekly testing. This presented new challenges for the leadership team, who had to make decisions on how to proceed with employees who chose not to be vaccinated. Discussions began about how to facilitate, monitor and enforce weekly testing of the Hoyleton staff who have varying responsibilities at multiple locations and work shifts around the clock. Furthermore, access to the vaccine and to COVID tests were, at times, hard to come by. Hoyleton leadership decided to reach out to business partner, Bandy's Pharmacy, to discuss weekly testing options.

Hoyleton's partnership with Bandy's Pharmacy began over 17 years ago when Eric and Kelly Bandy purchased Frank's Pharmacy in Irvington, IL. At that time, Frank's Pharmacy was already working with HYFS medical staff, serving the needs of our clients at the residential campus in Hoyleton, so Eric and Kelly continued the service, and the relationship grew from there. Kelly became a Hoyleton Board member and has served three terms. As the Hoyleton-Bandy's partnership grew, so did their pharmacy business, which now has four locations, making them accessible for all our residential locations.

When Hoyleton President and CEO, Chris Cox spoke to Eric and Kelly about the challenge of requiring weekly testing for over 50 employees they went to work and came up with a plan. Bandy's staff worked hard, ironing out the logistics to ensure they could cover Hoyleton's needs with testing supplies and staff to administer the tests and vaccinations each week while still staffing each of their locations. The plan went into effect Dec. 6, 2021, and Bandy's Pharmacy began on-site testing every week at three Hoyleton locations to accommodate staff in Fairview Heights, Schippel House in Salem and the residential campus in Hoyleton. Not only was testing completed in a friendly and efficient manner by Bandy's pharmacy staff but results were back before 5 p.m. each Friday to allow Hoyleton program managers to plan schedules accordingly for the following week.

Kelly admitted there were a few bumps in the road in the beginning because all tests had to be sent off to a lab for processing. Many labs around the country were overwhelmed by the volume of tests coming in each day, which slowed down

the turnaround time for results. Eric did some research, and the decision was made to switch labs to provide a quicker turnaround time without compromising accuracy.

"It was a big challenge to make the lab transition while still testing each week, but if we were going to offer a service like this, we wanted to make it the best we could," Kelly said.

Bandy's Pharmacy has been pleased with the new lab, and weekly testing has been running smoothly for all involved. Bandy's now services 11 different businesses with COVID testing on a weekly basis. "The Hoyleton staff has been great to work with," Kelly continued, adding "not all employees at other locations were like that."

Hoyleton leadership has also received positive feedback on the weekly testing regimen, noting many employees have commented on how relieved and grateful they are to know testing is available each week, so they don't have to search out testing sites or wait in long lines in hopes of getting tested.

Cox is very appreciative of the relationship Hoyleton has with Bandy's Pharmacy, "I have talked with many businesses around the state of Illinois about the employee COVID testing issue, and I am confident, because of Bandy's support, we have one of the most seamless procedures available," Cox said. "We take the wellness of our staff and clients very seriously, so we cannot thank Bandy's Pharmacy enough for assisting us with keeping everyone safe."

Eric and Kelly Bandy have also benefited from the Hoyleton partnership. Kelly said being on the Hoyleton board has really opened her eyes to the services Hoyleton offers. Both Kelly and Eric enjoy coming to fundraising events because it gives them a chance to see and hear the stories of how their monetary donations and volunteer hours are benefitting members of their own community.

"These past couple of years have been hard on so many people. I am comforted knowing I am part of an organization that prioritizes mental health and provides necessary services to those in need," said Kelly. "I am also happy to have been able to help Hoyleton with their efforts to keep their staff, clients and our communities safe."

It is during challenging times that true partnerships develop. Bandy's partnership has been key in allowing Hoyleton to continue the mission without interruption.



CARE Survey Impact Results

CARE is our agency-wide practice model, with roots at Cornell University, that we adopted in 2017. CARE is a trauma-informed practice model based on 6 core principles that create successful outcomes for children and families. The CARE principles are; developmentally focused, family-involved, relationship-based, competence-centered, trauma-informed and ecologically oriented. The aim of CARE is to bring our current practice closer to well-researched best practices with children and families impacted by trauma.

In 2022 Hoyleton began the process of officially becoming a CARE certified agency. Trauma-informed practices had been identified as best practice for organizations and having insight that the state of Illinois would eventually require a trauma-informed practice model, Hoyleton elected to be a leader in the state by conducting our own research and finding the practice model that best fit Hoyleton. The statement, “when you know better you do better” is a great reflection of the impact CARE has had on Hoyleton. Prior to CARE, staff would recognize that current interactions with youth weren’t working but didn’t have the language to identify why. It was common practice for residential settings to be based on behavior modification, with consequences, strict rules, and more, but CARE taught us something different.

CARE has provided agency-wide common language. CARE is recognized as our agency compass, it guides interactions with youth, families, and staff as well as our policies, procedures and decision making.

09

Hoyleton staff should feel proud of the steps taken to put the best interest of the child first and for ensuring all the work we do is approached through the CARE lens. As a next step in the process, Hoyleton staff completed fidelity surveys and responses indicated positive results in multiple areas. Morale at the agency had even trended up after working through a pandemic! Staff also reported higher functionality and engagement levels and lower stress as a result of the tools provided by the CARE model. The process to certify Hoyleton as an official CARE model agency kicks off April 11th with a visit from researchers of the program from Cornell University.

Achievements as a result of adopting the CARE model over the past years include:



Only agency in Illinois in 2020 that continued family visits, despite COVID



Taking youth, historically deemed “unfit to travel,” on road trips so they could visit family



Less use of physical restraints



Staff recognized their own exposure to trauma needed to be recognized and addressed, a monthly meeting called Sharing is CARING to allow for coping and self-care



Interactions with youth are no longer punitive or consequence based



CARE principles have been incorporated into our agency policies and protocols



The CARE model and principles are introduced to candidates during the hiring process



Puentes de Esperanza



Pictured is Brice Bloom-Ellis (Chief Program Officer) and Kristen Shinn (Director of Community Support Services).



In FY21, Puentes served **691 unduplicated adults**.*



In FY21, we hosted **2 Eye Care Clinic events** for kids to get vision screenings and assistance with glasses.



We hosted **3 vaccine clinics** in collaboration with partners at SIHF Health Care.



We had multiple **food and essential item distributions** and successfully provided these in a drive thru style to keep families, staff, and volunteers safe.



We distributed **50 Sanitation Stations** to small businesses.



We saw an increase in individuals suffering from Kidney issues, so we **provided gas cards** to help with transportation to dialysis.

***Data suggests that another 255 individuals benefitted from our assistance because the whole household benefits. For example, food bags were distributed and the whole family benefits from that service.**

Rock The Need

10

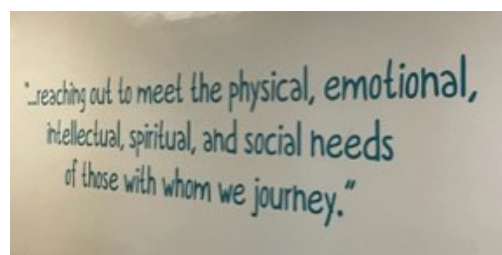
As a donor, you have become familiar with the programs and services offered at Hoyleton Youth and Family Services. Over the years you may have attended one of our events and heard a heartwarming story about a child being adopted or reunited with bio parents or maybe you have read a heartbreaking story about a client's struggle with mental health issues.

Sometimes our clients have needs that don't fit specifically into a service or program we offer, but the need to help is still present. It is during some of these dire moments that your donations mean the most. Our clients' lives, just like our own, can change in an instant and, because we are already walking with them on their challenging journey, we are who they turn to for help when they have no other options.

Over the past year, we have had clients in devastating situations but because of your support, we were able to help. We were able to assist a young mother who lost her job while sick with COVID stay in her home with her children by assisting her with utility bills. Hoyleton's Fund the Need donations helped a young man with mental health issues find safe shelter and food during the Christmas holiday when there were no openings in local shelters. This client continues to work with our clinical team to improve his overall wellness and safety.

Last May, we had a client lose her daughter to suicide. This client immediately had to take in her four-year-old and eight-month-old grandchildren but did not have money for her daughter's funeral, so assistance through Hoyleton was provided. Your continued support allowed us to pay for an emergency hotel stay for a client and her infant son while she was finding her way out of a human trafficking situation. Another client lost his home in a fire after the first of the year and needed financial assistance getting back on his feet, because of your support we were able to get him into temporary housing.

Hardships like this happen in our communities each and every day. Some stories have happy endings and some do not. Regardless of the situation or outcome Hoyleton is committed to the mission of enabling all people young and old alike, to realize the wholeness of life that God intends and we could not do it without the support of generous donors like you. Thank you!

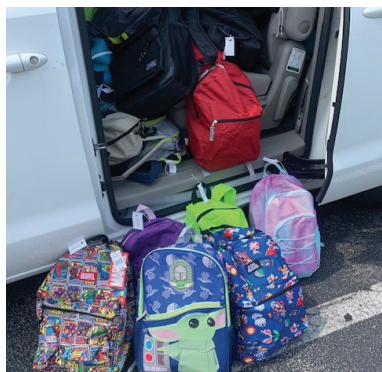


Fundraisers

Back to School Drive

The Hoyleton Back to School Drive successfully filled **359 backpacks with school supplies!** It took 75 volunteer hours from members of A Place of Grace, Triad Leos and the Junior Service Club of St. Clair County to get the backpacks filled and ready for distribution.

With \$3,155 donations from 17 donors and 30 in-kind donations including purchases made through our Amazon Wish List, we were able to fill **359 backpacks!**



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Hoyleton 2021 Golf Classic

Our 2021 annual golf tournament was held in August and was a huge success. We could not have done it without the support of our donors and sponsors. Mark your calendars! The 2022 tournament will be held Friday, September 16, 2022, at Tamarack Golf Course in Shiloh. **For more information, contact Meghan Seipp at mseipp@hoyleton.org, or call 618-688-7092.**



Hoyleton Golf Classic

Tamarack Golf Course Shiloh, IL
Friday, September 16, 2022
11am Shotgun Start

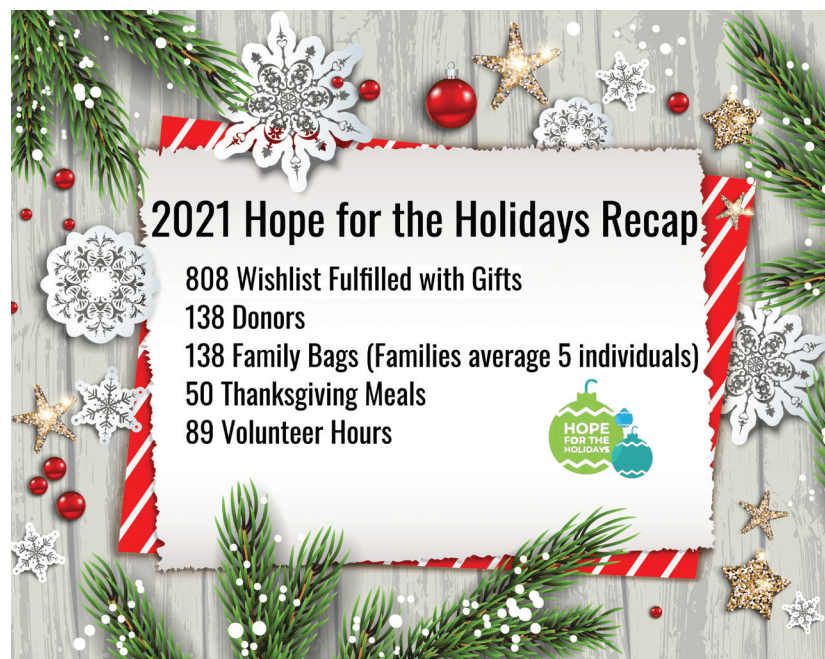


We had 132 golfers
and raised \$27,500 - a
20% increase from the
previous year!

Hope for the Holidays

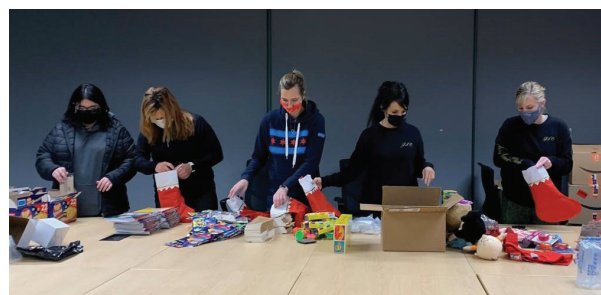
COVID safety protocols were still in place for the 2021 holiday season, so our Hope for the Holidays volunteers had to, again, sort, wrap, organize and distribute gifts without having an opportunity to celebrate in person with the children and families at our traditional Hoyleton holiday party.

This obstacle did not lessen the generosity of our donors who provided enough **gifts to fulfill 808 wish lists and 138 family bags that included gifts for the whole family.**



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Thank you to our volunteers from Aufferberg!



Thank you to our volunteers from the Junior Service Club of St. Clair County!

Financial Successes

2021 Fiscal Year Balance Sheet

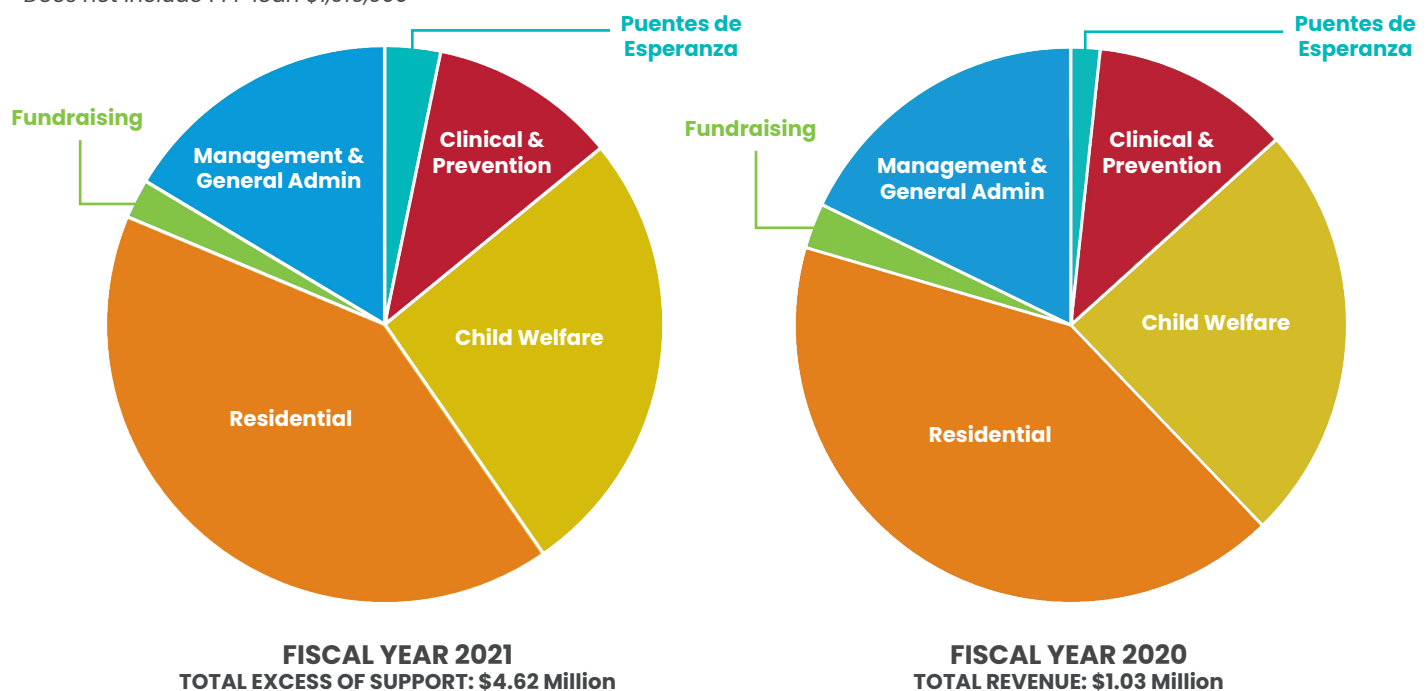
ASSETS	2021	2020	2019	\$ CHANGE	% CHANGE
Current Assets	\$7,617,836.00	\$5,561,896.00	\$5,171,218.00	\$2,055,940.00	37.0%
Property & Equipment	\$1,893,200.00	\$1,507,743.00	\$1,384,181.00	\$385,457.00	25.6%
Other Noncurrent Assets	\$2,469,152.00	\$2,054,910.00	\$2,009,828.00	\$414,242.00	20.2%
TOTAL ASSETS	\$11,980,188.00	\$9,124,549.00	\$8,565,227.00	\$2,855,639.00	31.3%

LIABILITIES & NET ASSETS	2021	2020	2019	\$ CHANGE	% CHANGE
Total Liabilities	\$2,293,104.00	\$4,052,939.00	\$4,527,225.00	\$(1,759,835.00)	-43.4%
Net Assets	\$9,687,084.00	\$5,071,610.00	\$4,038,002.00	\$4,615,474.00	91.0%
TOTAL LIABILITIES & ASSETS	\$11,980,188.00	\$9,124,549.00	\$8,565,227.00	\$2,855,639.00	31.3%

2021 Fiscal Year Total Expenses

EXPENSES	2021	2020	\$ CHANGE	% CHANGE
Puentes de Esperanza	\$644,330.00	\$281,254.00	\$363,076.00	129.1%
Clinical & Prevention	\$2,171,531.00	\$1,926,336.00	\$245,195.00	12.7%
Child Welfare	\$5,251,019.00	\$4,039,418.00	\$1,211,601.00	30.0%
Residential	\$8,179,259.00	\$6,887,979.00	\$1,291,280.00	18.7%
Fundraising	\$457,082.00	\$435,750.00	\$21,332.00	4.9%
Management & General Admin	\$3,278,343.00	\$2,951,299.00	\$327,044.00	11.1%
TOTAL EXPENSES	\$19,981,564.00	\$16,522,036.00	\$3,459,528.00	20.9%
TOTAL REVENUE/SUPPORT	\$24,597,03.00	\$17,555,644.00	\$7,041,394.00	40.1%
EXCESS OF SUPPORT	\$4,615,474.00	\$1,033,608.00	\$3,581,866.00	346.5%

*Does not include PPP loan \$1,916,900

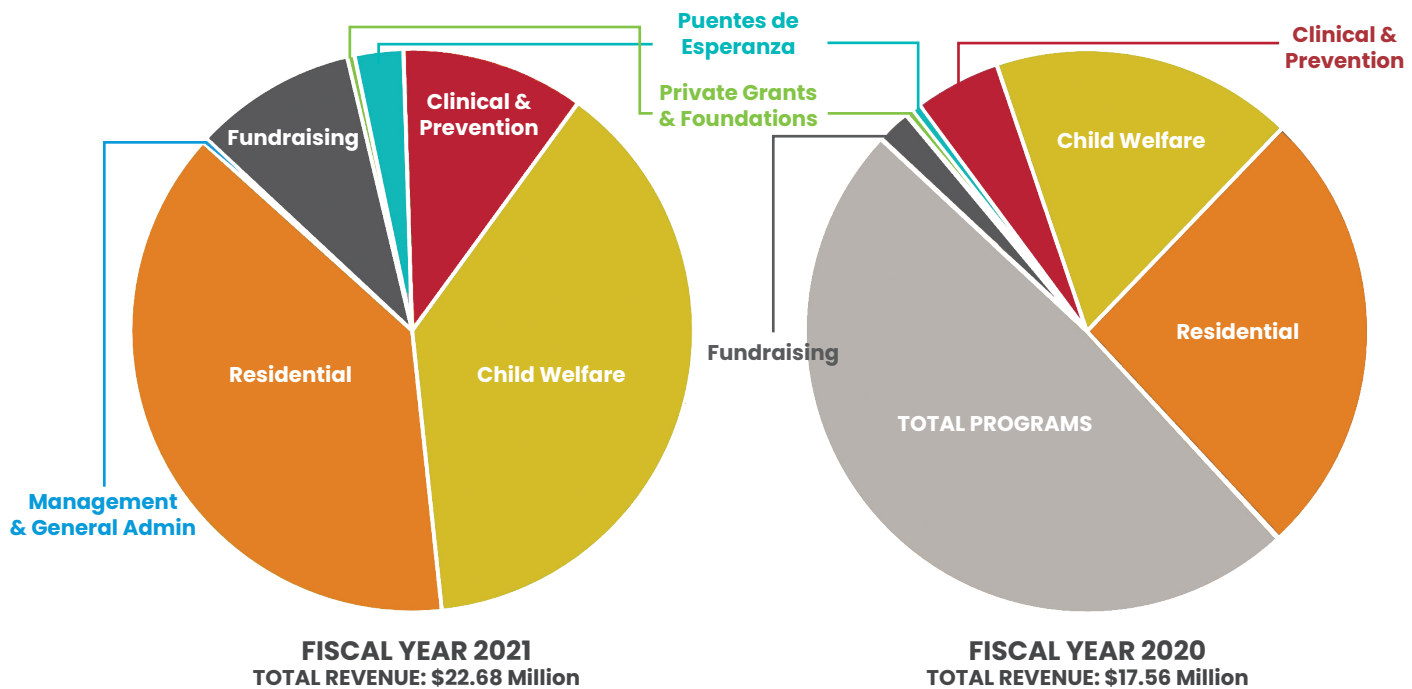


The FY21 financial position for Hoyleton Youth and Family Services continues to reflect strength over prior years.

Net assets nearly **doubled to more than \$4.6 million** from the prior fiscal year 2020. This is largely the result of increasing revenue which contributed more than \$2 million to an already strong cash position. Due to Hoyleton's strong financial position, in fiscal year 2021 the agency did not need to access its lines of credit to support operations.

2021 Fiscal Year Total Revenue

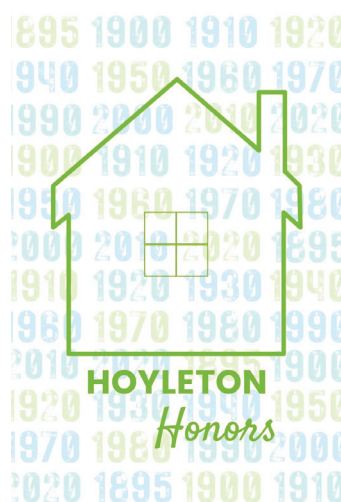
REVENUES	2021	2020	\$ CHANGE	% CHANGE
Fundraising	\$ \$2,117,875.00	\$692,292.00	\$1,425,583.00	205.9%
Private Grants & Foundations	\$95,234.00	\$140,016.00	\$ (44,782.00)	-32.0%
Puentes de Esperanza	\$635,932.00	\$167,179.00	\$468,753.00	280.4%
Clinical & Prevention	\$2,385,185.00	\$1,696,013.00	\$689,172.00	40.6%
Child Welfare	\$8,684,934.00	\$5,956,475.00	\$2,728,459.00	45.8%
Residential	\$8,698,209.00	\$8,878,901.00	\$ (180,692.00)	-2.0%
Management & General Admin	\$62,769.00	\$24,768.00	\$38,001.00	153.4%
TOTAL PROGRAMS	\$20,467,02.00	\$16,723,336.00	\$3,743,693.00	22.4%
TOTAL REVENUE	\$22,680,138.00	\$17,555,644.00	\$5,124,494.00	29.2%



Despite impacts from the pandemic, fiscal year 2021 revenue **increased \$5.1 million, or more than 29%, from the prior year**. This growth was driven by significant increases in Puentes de Esperanza, which was up 280% due to additional Covid funding enhancements, Child Welfare and Residential programs. Over the 2 year period, from fiscal year 2019 to fiscal year 2021, **revenue increased nearly \$9 million, or 65%**.

The Management and GA ratio remains for fiscal year 2021 at **"84 cents of every dollar goes DIRECTLY TO OUR PROGRAMS that serve our children and families."**

Upcoming Events



Save the Date

FRIDAY
May 13, 2022

CELEBRATING
Decades of Dedication

The Regency Conference
Center Ballroom
O'Fallon, IL

For more information,
contact Meghan Seipp.
mseipp@hoyleton.org
618-688-7092

formerly known as the
@ Hike @ Bike
for
Hoyleton Youth and Family Services
2022 Inaugural 5K, 10K, Half Marathon
through historic Maestown,
with a fun run for the kids!

May 7
Maestown, IL

"We Gotta Run!"

Register here:

Volunteer:

t-shirts provided with every registration

15



help understanding strength
empathy encourage community
support advocate kindness
compassion strength community help
kindness support understanding
encourage community support strength
advocate volunteer encourage

"There is incredible value in being of service to others."
-Elizabeth Berg

To find out about upcoming volunteer opportunities please call
Meghan at 618-688-7092 or send an email mseipp@hoyleton.org



Honor Roll of Churches

Legacy (\$5,000+)

St. Paul UCC, Belleville, IL
St. Paul UCC, Columbia, IL

Visionary (\$1,000 - \$4,999)

Bethany UCC at Tioga, Mendon, IL
Bethel UCC, Cahokia, IL
Friedens UCC, Irvington, IL
Friedens UCC, Troy, IL
Salem UCC, Alhambra, IL
St. Paul UCC at Jamestown, Pocahontas, IL
St. Paul UCC, Carlinville, IL
St. Paul UCC, Freeburg, IL
St. Paul UCC, Waterloo, IL
St. Peter UCC, Red Bud, IL
United In Faith Church, Pana, IL
Zion UCC, Addieville, IL

Sustaining (\$500 - \$999)

St. John UCC at Johannsburg, Venedy, IL
St. John UCC, Mascoutah, IL
Zoar UCC at New Hanover, Columbia, IL
Illinois South Conference, Highland, IL
St. Peter UCC, Okawville, IL
St. John UCC Maeystown - Maher Trust, Fuels, IL
St. John UCC, Batesville, IN
Lighthouse Community Church, Nashville, IL
Zion UCC, Marion, IL
O'Fallon UCC, O'Fallon, IL
St. John UCC at Plum Hill, Nashville, IL

Partner (Gift in Kind - \$499)

Christ UCC, Duplo, IL
Church of the Good Shepherd, Carbondale, IL
Concordia UCC, Belleville, IL
Evangelical UCC, Highland, IL
Fieldon UCC, Fieldon, IL
Friedens UCC, Hecker, IL
Friedens UCC, Seward, NE
Grantfork UCC, Highland, IL
Holy Ghost UCC at Darmstadt, Lenzburg, IL
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St. John UCC, Summerfield, IL
St. John UCC, Trenton, IL
St. John UCC, Valmeyer, IL
St. Johns UCC, New Athens, IL
St. John's UCC, Venedy, IL

St. Paul UCC, Edwardsville, IL
St. Paul UCC, Nashville, IL
St. Peter UCC at Hookdale, Smithboro, IL
St. Peter UCC, Centralia, IL
St. Peter UCC of Stone Church, Addieville, IL
Trinity UCC at Biddleborn, Marissa, IL
Zion Evangelical UCC, Hoyleton, IL
Zion UCC, Chrisney, IN
St. Jacob UCC and St. John UCC Summerfield, St. Jacob, IL
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St. John's UCC, Venedy, IL
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St. Paul UCC, Nashville, IL
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St. Peter UCC of Stone Church, Addieville, IL
Trinity UCC at Biddleborn, Marissa, IL
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Trinity UCC, Troy, IL
United in Faith Church, Pana, IL
Zion Evangelical UCC, Hoyleton, IL
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