

THIS IS US



Hoyleton Youth & Family Services

2016 ANNUAL REPORT



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THIS IS US

DEAR FRIENDS,

Building Stronger Communities One Child at a Time. It is who we are and what we do. Since the first child walked through the doors of the children's home in 1895, Hoyleton has helped children and families grow and realize the wholeness of life as God intended. In 2016, Hoyleton set forth a three year strategic plan focused on emerging opportunities to better serve the needs of our clients and the communities we value. The plan is already opening new doors in our shared ministries. We are happy to report that part of that plan commits Hoyleton to monetarily invest in our staff and the resources necessary for allowing them to best serve the most vulnerable families and individuals. We started shaping a new identity, developing best practices in treatment and counseling programs and facilitating greater access and connection to those in need of the unique faith based services Hoyleton provides. We changed our corporate address but not the mission of unconditional love and compassion.

Now Hoyleton Ministries, our residential, foster care, and prevention programs along with Puentes de Esperanza will take another step forward as we consolidate our programs and community services under the structure of one name, Hoyleton Youth and Family Services. This change in corporate governance may not seem significant on the surface, but through the sharing of staffing and resources, it will allow us to more efficiently and effectively answer our call to serve the children and families in the 55 Illinois counties in which we live.

When we say "this is us", we don't refer to the name on the sign or the person answering the phone, we refer to the mission and ministry we practice in the community. It is the compassion and holistic approach, the caring soul and the joy of Christmas, the guidance to grow and the child we help find their way, the open ear and the tender voice. These are actions to which we are committed and are some of the values that make "us" unique.

Sincerely,



Rev. Michael Southcombe
Rev. Michael Southcombe
Hoyleton Youth and Family Services
Board Chair



Chris L. Cox
Chris L. Cox
Hoyleton Youth and Family Services
President and CEO

OUR MISSION:

HOYLETON YOUTH AND FAMILY SERVICES SEEKS TO ENABLE ALL PEOPLE, YOUNG AND OLD ALIKE, TO REALIZE THE WHOLENESS OF LIFE THAT GOD INTENDS. THIS WILL BE ACCOMPLISHED WITH THE COMPASSION OF JESUS CHRIST AND THE POWER OF THE HOLY SPIRIT REACHING OUT TO MEET THE PHYSICAL, EMOTIONAL, INTELLECTUAL, SPIRITUAL, AND SOCIAL NEEDS OF THOSE WITH WHOM WE JOURNEY.

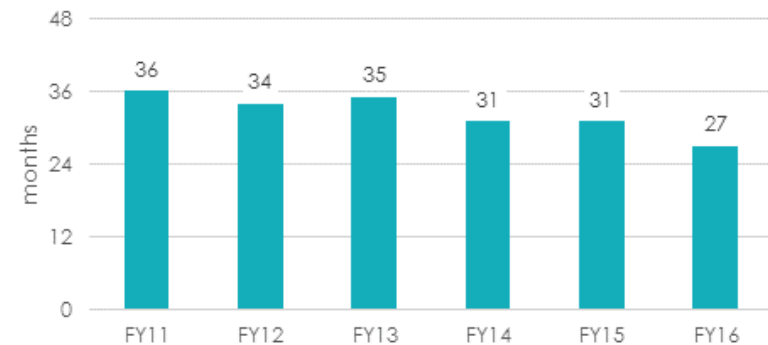


2016 Statistics

Total Served
2,556

We provided a safe environment for
283
youth in FY16 through our residential, independent living & foster care programs

Average length of stay for clients discharged during the fiscal year has decreased by 9 months from FY11 to FY16.



OF THE FOSTER CHILDREN FOR WHOM WE FOUND A PERMANENT HOME IN FY2016

55% were adopted

42% returned home

3% found a permanent guardian

172

foster parents have been recruited, trained and supported 2016

4,576

children who were removed from their homes in 2016 because of abuse and neglect in Illinois. *Based on the DCFS Exec Statistical Summary Report

628

completed our anti-human trafficking training

225

community education hours in anti-trafficking training

1,255

youth participated in our community education

1,495

one on one therapy hours completed

263

employees who served children, youth and families through HYFS

33%

of Hoyleton staff are donors

22

employees received service awards ranging from 5 to 40 years

6,181

training hours to equip Hoyleton employees & provide opportunities for growth and cutting-edge job training

THIS IS WHO WE ARE

9 | 18 | 55
Locations | Programs | Counties Served

Hoyleton Youth and Family Services is a provider of positive change for every stage of child and family development since 1895. We have a 122 year history of service that is grounded by faith and the traditions of the United Church of Christ. Today our impact on the community is far reaching with state-wide programs.

Through more than 18 programs, we offer a wide range of services that provide a comprehensive continuum of care. Our focus areas include:

Placement and Residential Care

Hoyleton Children's Home

Promotes healing to intellectual and developmental delayed youth ages 9 - 21

Lehre Haus

Transitional living program for eight intellectual and developmentally disabled or delayed boys between the ages of 17-21

Schippel House

For youth who meet a lower IQ level, and may be on the autism spectrum

Hagar House

A pregnant & parenting teen transitional living program that serves expecting and parenting mothers who are under the guardianship of DCFS and are between the ages of 17-20

Foster Care and Adoption

Through recruitment and training Hoyleton finds loving & caring homes for foster children

Specialized Foster Care

Provides foster parents with individualized care plans for youth with special needs

Independent Living Opportunity

Provides youth who are aging out of foster care the opportunity to learn essential life skills and practice living independently while still having the guidance of caring staff.

Education & Community-Based Services

New Life Parenting Program

Focuses on working with youth who are in foster care to develop nurturing, effective, and safe parenting skills.

Teen Pregnancy Prevention

Provides prevention education to public schools, after-school programs and community centers. We also educate youth who reside in seven different residential programs in Illinois

Substance Abuse Prevention

Provides evidenced based substance abuse prevention education in schools throughout Washington and Clinton counties

Southern Illinois Child Death Investigation Task Force

As the fiscal agent, Hoyleton works to recruit a coalition to assist on the investigation of an unusual or suspicious death of a child

Illinois Child Death Review Team

Exists to reduce the number of preventable child deaths in Illinois

Network Of Voice Against Trafficking And Exploitation (NOVATE)

Educates DCFS and POS staff to increase identification and referrals of victims of human trafficking

Puentes de Esperanza

Community Outreach

Provides a wide range of services that are designed to assist the Latino population overcome the barriers that prevent them from receiving needed services.

Latino Special Services

Provides interpretation and translation to the Latino population for DCFS staff during reported abuse or neglect investigations and offers other services to the involved parents such as parenting education, resource linkage and child well-being monitoring.

Bi-Lingual Counseling

Our bi-lingual counselor provides individual, group, family and couples therapy.

Fairmount City Welcome Center

Assists individuals and families to access public benefits, referrals, interpretation, and additional services that are often difficult due to language and cultural barriers.

Immigrant Family Resource Program

Assists the community in accessing SNAP and Medicaid benefits as well as other public benefits – TANF, SSI, Child Care, Child Support, etc. Provides interpretation at state facilities to ease the process of enrollment.

Counseling Services

Behavioral Health

Offers a variety of counseling services to individual, group & family counseling, couples counseling, and community education to our clients in residential and foster care as well as support services to biological parents whose children are in our care.



THIS IS TONI...

Toni will greet you at the door of Schippel House with a huge smile and an invitation to dance. She is spirited, lively and never knows a stranger. Her beautiful spirit, however, masks the extensive trauma she has endured in her short lifetime. With the help of her therapist, Toni has learned coping skills and found strengths she didn't know she possessed.

This is us....a dedicated staff developing individualized service plans for each client with goals specifically designed for their capabilities and their long term plan. Toni and the rest of the residents of Schippel House are guided to improve their self-care skills, independent living skills, social skills, community integration and economic self-sufficiency.

This therapeutic care is provided in a home where Toni enjoys helping with cleaning, cooking and decorating. She loves playing games with her housemates and staff. It is clear – she is 'at home', in her home. Providing love, support and hope to Toni and countless others is who we are.

THIS IS LILIAN...

Puentes de Esperanza and Lilian Lara - the two are synonymous. Puentes provides a wide range of services designed to assist the Latino population overcome barriers. Lillian, living to serve and assist the Latino community in overcoming its challenges of language and access to services as Puentes Bi-lingual Family and Community Advocate.

Lillian has a special affinity and a unique perspective in her efforts. Her family came to the United States from Bolivia when she was 12 years old and her father was the only member of her family that spoke English. Lillian can empathize with clients struggling to understand and communicate. She tells them "yes, learning English was very challenging, but I did and you can too." Clients respond to Lillian because they recognize how she understands their plight.

Gaining the trust in the Latino community is crucial in order to assist and counsel. Puentes stands out because of the commitment to client

confidentiality and privacy. Word quickly spreads throughout the communities that Puentes is trustworthy and 'safe'. Establishing a trusting relationship allows clients to be comfortable sharing their concerns, challenges and struggles. With this information, Puentes can offer resources, guidance and perhaps most importantly, hope.

Lillian's passionate commitment to serving Puentes clients is fueled by the thankful and positive results. Puentes measure of success is when clients no longer need our services. "It's important that we step back and allow them to know they can do it themselves," Lillian reflected. "When they call just to say hello, not because they need anything, but because they are succeeding, I know my job has been done."

Lillian's passion along with Puentes de Esperanza's distinct mission of service differentiates Hoyleton and it exemplifies what makes "us" unique in our commitment to all communities.

“

The mission of Puentes de Esperanza is to transform the lives of Latino children and families in southern Illinois through community based ministries directed at their physical, emotional, social and spiritual needs.

”

Puentes de Esperanza is well known for providing families exemplary service and support. Like Lilian, we believe that everyone has a right to vital information that affects them, in a language and format they can understand.



At Hoyleton Youth and Family Services we're looking for foster parents who share our belief that every child deserves something many of us too often take for granted: a family to care for them unconditionally.

The Adolph's "All 9 of Us"



In 2012 Casey and Cathy made the decision to go from a family of five to a family of nine! The Adolph's describe their life as average, with 3 beautiful children, a house and jobs, but they felt there was still something missing and something more they needed to do. Cathy knew of Hoyleton from her teenage years when her youth group from Evangelical United Church of Christ of Highland, IL volunteered at Hoyleton. "Some of my most memorable events are when we helped at the campus" Cathy recalls. It would be a decade later that Cathy and her husband made a switch; from volunteer to foster care parents and then from foster care to adoptive parent. "Casey and I knew God was calling us to pursue foster and adoptions," says Cathy. Maddison Reagan and Alan, the Adolph's biological children chose to share their home, their toys, their room and even their parents. They love their siblings immensely.

"Our case workers, licensing representatives, and staff treated us like family and our children like real people. They have laughed, cried, and supported us through all our wins and losses," Cathy says.

Olivia was the first child they welcomed. She was 6 years old when she met her new family. "She is our freckle faced beauty," Cathy says. Olivia is a strong independent girl. She is smart, funny, and a little feisty, but she has a big heart. Olivia struggled with just being a child. She had grown up a little fast, but now she is your typical 10 year old. She loves fashion and is taking dance class. She and Reagan are play mates and love to play babies and paint nails!

William was the second child the Adolph's adopted. He was 5 years old. William was a very quiet shy kiddo. He struggled with telling the truth and being hon-

est even with his own feelings and thoughts. Cathy proudly says, "He isn't anymore! He is out going, loving and extremely smart. He tests higher than average in school and he is our book worm."

Destiny, William's biological older sister, was 13 when she met her new family. When Casey and Cathy began this journey, they never dreamed of fostering or even adopting a teenager. The thought was scary and a little intimidating for Casey and Cathy, but then they met her! "We could not be more privileged to be her parents." Having trust issues, Destiny hid behind baggy clothes and was reading at a 1st grade level. "But Destiny has the most selfless heart of any child I know. She would give anyone the shirt off her back if they needed it." "Her dad and I are so proud to say that she is a hard worker and is now reading and functioning in school at about an, 8th grade level! "

Michael is the newest member of the Adolph team and was just adopted in August. He was just 5 yrs old when he came. "When we got Michael though, he had never really learned how to show love outwardly. To hug, or give a kiss, or snuggle up on the couch, but now, Michael, if he met you would shake your hand and end your meeting with a hug," recalls Cathy. He also needed to find his voice and use his words to tell others what he was thinking, feeling and needing. Now Mikey would talk your ear off if given the chance. In fact he has had some warnings in school about talking to his neighbor. But he is a very caring loving child and he is thriving in school and he is also an amazing reader.

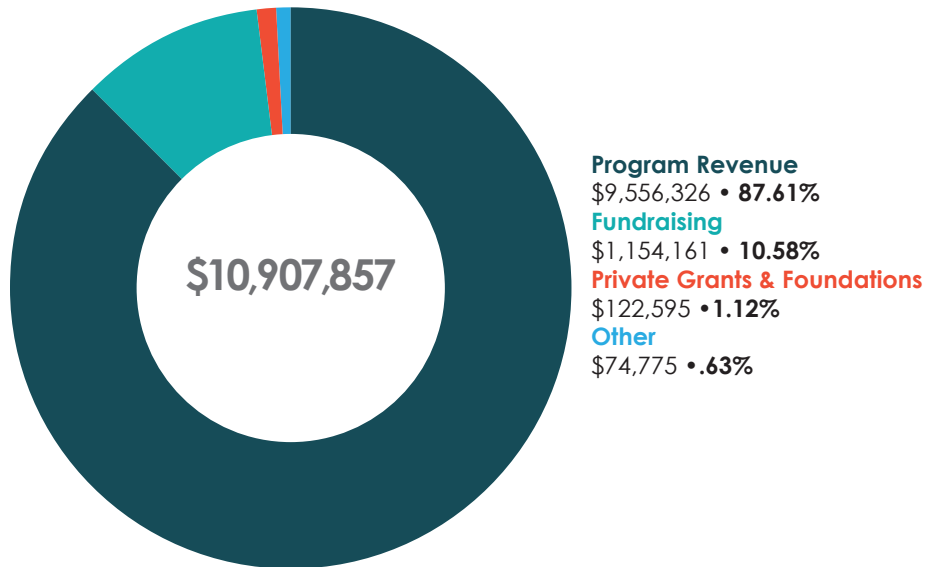
"This is us, all nine of us," Cathy says, and we couldn't be more proud!

OUR FINANCIALS:

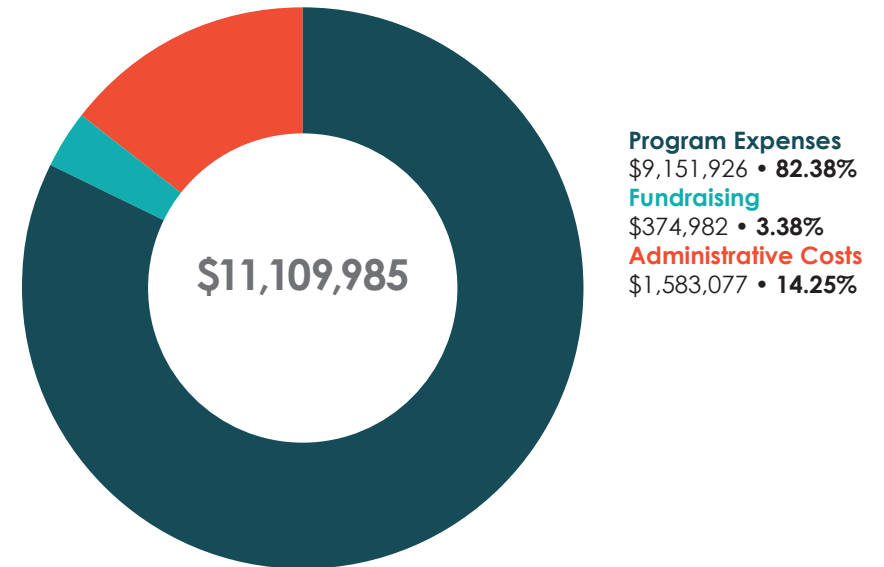
The financial lifecycle of non-profit organizations such as Hoyleton Youth and Family Services results in year to year fluctuations. In 2016, thanks to careful planning and fiscal responsibility our revenues and operating cost met balanced budget expectations. An adjustment of \$251,371 was made as a conservative approach to the accumulation of a previous self-insured claim.



REVENUE



EXPENSES



BALANCE SHEET

ASSETS	FY 2016	FY 2015
Current Assets	\$2,966,832	\$2,500,190
Property & Equipment	\$1,286,317	\$1,316,514
Other Assets	\$1,997,020	\$2,234,868
Total	\$6,250,169	\$6,051,572
LIABILITIES & NET ASSETS		
Total Liabilities	\$2,476,923	\$2,076,198
Net Assets	\$3,773,246	\$3,975,374
Total	\$6,250,169	\$6,051,572



85.75%

of every dollar goes directly to our programs and services, with 14.25% spent on administrative costs. We are vigilant in our commitment to spend our dollars on programs that help the most needy in our communities.

Leaving A Legacy

A decision you make today could bring a fresh start to a child in the future.

Planned gifts are beneficial to Hoyleton Youth and Family Services. They help sustain our mission of helping individuals and families. Your legacy gift will make a lasting impact.

You don't have to be a billionaire to make a planned gift; there are plenty of options for people with only a few personal assets and everything in between. Individual giving is now more important than ever to Hoyleton as foundation and government money grows unreliable.

Don't be intimidated by the legal and financial issues associated with different types of planned gifts. You don't have to be an expert; you just need to know one. Estate planning experts include lawyers, financial planners, certified public accountants, life insurance managers and bank trust officers. Make sure the professional you choose is qualified and experienced in the field of estate planning so that they can help keep the process simple.

To learn more about helping future generations contact:
Craig Steiner
618-688-4778
csteiner@hoyleton.org

OUR DONORS:

The following list reflects gifts to our general annual fund from individual donors received between January 1, 2016 and December 31, 2016. Each gift helps us to help restore family relationships; prepare young adults to make positive life decisions and become productive citizens. We are deeply grateful to each and every donor. Thank you!

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